

## GANDHINAGAR SMART CITY DEVELOPMENT

No	Sector	Total		DPR		Tender		Work Order Issued		Work completed		Total exp. Rs. In Crore
		No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.	
1	Area Based Development	21	985	03	280.00	04	216.50	12	416.78	02	7.84	138.03 Project (SCM) + 3.10 A&OE (SCM) + Expenditure in convergence 67.48 Cr. + Expenditure in PPP projects 19.62 Cr = 228.23 Cr.
2	Pan City	8	173	02	4.00	01	02.00	03	62.53	02	95.19	
Total		29	1158	05	284.00	05	218.50	15	479.31	04	103.03	

No	Sector	Total	
		No.	Amt.
1	Area Based Development	21	985
2	Pan City	08	173
Total		29	1158

# GANDHINAGAR SMART CITY DEVELOPMENT

## Completed Projects

S No.	Project Name	Sector	Project Cost	Project Completion Date	Financial Progress
1	Infrastructure upgradation of Anganwadis (Phase I)	Social sector health & education	1.76	20/04/2018	100
2	Development of Open Air Theater in Sector 22 & 20	Area Development	6.08 (Convergence)	30/10/2018	100
3	ITMS, ATCS, Smart Poles, SWM, Kiosks & Wayfinder Signboards, and Integrated Command & Control Centre	IT Connectivity and Digitalization	90.00	31/03/2020	100
4	Property Tax Survey and Base Map Creation, Updation and Implementation of Enterprise GIS Application	IT Connectivity and Digitalization	5.19	31/03/2020	100

# Area Based Development Project Progress

S No.	Project Name	Sector	Project Cost (Cr.)	Physical Progress	Financial Progress	Remarks
1	Storm water drainage within sectors with online recharge (30 km length)	Storm water drainage	38.09	87%	82% (32.40 Cr.)	Completed Work – Sector-6, 7, 10, 11, 12, 13, 15, 16, 17, 22, 23, 25, 26, Road No. 7, K road & G road. Ongoing Work - Sector 1, 28 GIDC, Kh Road.
2	Water booths RO plant + 50 lit storage (50 Nos.)	Social sector health & education	19.62	70%	-	PPP project. Rs. 20 Lakh deposit of the contractor is forbidden for non functioning of the project. Earlier Re-tender was done but no bid was received. Again re-tender is done and bid opening date is 29/06/2020.
3	Retrofitting Sector Level Gardens (Sector- 8,1,19,4,22)	Area Development	37.95	80%	74% (27.90 Cr.)	Convergence – 26.81 Cr. (Sector 7,24,27,28 & Sarita Udhyan) Ongoing Work - Grill fixing, Plaster work of compound wall, fixing of kerb and ground levelling
4	Smart Road	Area Development	60.12	15%	5% (1.38 Cr.)	Ongoing Work - Box cutting, PCC for utility duct, laying of Cable duct , GSB & WMM on G road and road no 6 , Survey of Ground level on Road No.6
5	Community Toilet	Social sector	6.13	87%	80% (4.83 Cr.)	Convergence – 4.45 Cr. (Pay & Use and Community toilet) 3 out of 12 completed.
6	Under Pass	Area Development	69.75	20%	10%	Ongoing Work - Excavation work , PCC, Reinforcement and Concreting of Box.
7	Infrastructure up gradation of anganwadis & Primary school Phase II	Area Development	1.17	60%	18.8% (0.22 Cr.)	Work in Progress. 2 out of 8 completed. Remaining under progress.
8	Solar Paneled Roof top	Energy	3.95	80%	20% (0.80Cr.)	Rooftop framework has been completed for 110 KW out of 167 KW. Solar tree installation work is in progress at all 24 locations.
9	Recycled Water Network	Water Supply	60.00	-	-	Project taken over by GWSSB & Rs.30 Crore handed over on Dt.6/11/19. Tender is approved by GWSSB & LOI has been given on 27/12/2019. GWSSB chairman has written letter to R&B secretary for allotment of land on 21/12/2019
10	Waste to Wealth	Solid waste Management	50.00	25%	3.32%	OWC instruments has been installed. And Geo-fencing also has been done for GPS based Human Efficiency Tracking System. Tender for Landfill site is under approval
11	Construction of Surface Parking in shopping area at sector 21	Area Development	10.00	5%	-	Convergence amount of 3.00 Cr (AMRUT- SAAP 2016-17) has been approved on 22/01/2020. Work started.
12	Retrofitting of roads in Sector- 7,11,17,21 and 22	Urban transport	60.00	-	-	Survey Work Started
		<b>Total Amount (Infra)</b>	<b>416.78</b>			

# PAN City Projects Progress

S No.	Project Name	Sector	Project Cost (Cr.)	Project Start date	Physical Progress	Financial Progress	Remarks
1	ERP and E-Governance System	IT Connectivity and Digitalization	5.38	04/08/2018	90%	75% (2.32Cr.)	ERP system is completed with all the customization. Cloud hosting work in progress.
2	Deployment of VMDs (Across City and In City Square)	Pan City	7.15	11/03/2020	15%	-	Work order has been issued. Site survey and location finalization completed.
3	ITMS, ATCS, Smart Poles, SWM, Kiosks & Wayfinder Signboards, and Integrated Command & Control Centre – Extension Scope	IT Connectivity and Digitalization	50.00	30/03/2019	90%	90% (5.22 Cr)	Work of ATCS has been completed at additional 11 junctions.
		<b>Total Amount (IT)</b>	<b>62.53</b>				
		<b>Total Amount</b>	<b>479.31</b>				

## Projects Under Planning

S No.	Project Name	Sector	Project Cost (Cr.)	Physical Progress	Financial Progress
1	Battery operated vehicles for last mile connectivity to main roads (along 20 and 25 m ROW) 14 mini, 15 regular Hybrid buses	Environment including pollution	30.00	-	-
2	24 x7 Water Supply	Water Supply	129.00	-	-
3	Four laning of Sector approach roads with differently abled friendly footpath	Urban transport	36.00	-	-
4	Infrastructure upgradation of Anganwadis & Primary school (Extension of scope)	Area Development	21.5	-	-
5	Digitization of Bike Sharing System	IT Connectivity and Digitalization	2.00	-	-
6	Upgradation of Sewerage System of Gandhinagar	Sewerage and Septage	200		
7	Start up knowledge and free lancing center	Economic Development	60		
8	Bus Charging Stations	Environment including pollution	20		
9	Property Tax Survey and Base Map Creation, Updation and Implementation of Enterprise GIS Application (Extension of Scope)	IT Connectivity and Digitalization	2.00		
10	ERP and E-Governance System (Extension of Scope) / One Scan One Pay	IT Connectivity and Digitalization	2.00		